

EXPENDITURES & PERSONNEL

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HOW ARE EXPENDITURE AND PERSONNEL DATA REPORTED?

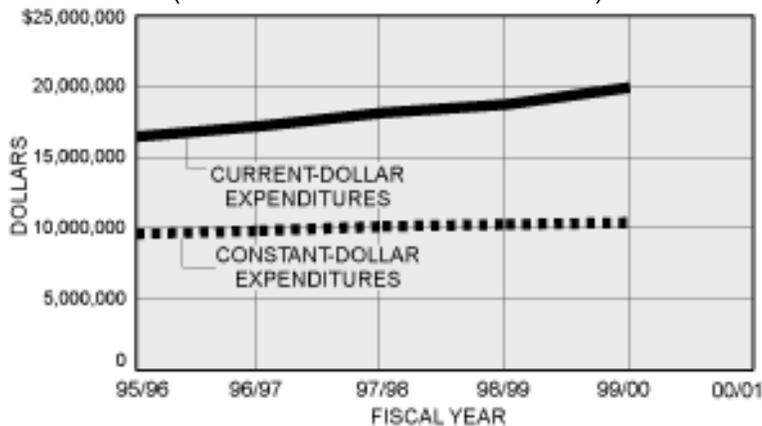
Expenditure data are obtained from the State of California's *Governor's Budget* and the annual report of financial transactions concerning cities and counties in California. Both reports are provided by the Controller of the State of California.

Included in the criminal justice expenditures are salaries and employee benefits, services, and supplies. Capital outlay expenditures are excluded. Expenditures by the Department of Justice and regulatory agencies are also excluded.

Personnel data are obtained from the State of California's *Governor's Budget*, the annual report of the Administrative Office of the Courts, and personnel surveys (one-day counts) conducted by staff of the Department of Justice. Personnel counts for the Department of Justice and other regulatory agencies are not included.

Note: Current year expenditure data are not available from the Controller of the State of California in time for inclusion in this publication. Therefore, charts and narrative for expenditure data cover the five-year period, 1995/96 to 1999/00, only. Expenditure data obtained from the *Governor's Budget* (state agencies) are shown on Table 51 in the Data Section.

CRIMINAL JUSTICE EXPENDITURES
FISCAL YEARS 1995/96-2000/01
By Type of Agency
(Data Shown in Thousands of Dollars)



Source: Table 49.

Note: The 2000/01 criminal justice expenditure data were not available in time for inclusion in this publication.

Expenditures

Criminal justice expenditures are shown in both current and constant dollars.

Comparing fiscal year 1995/96 to 1999/00:

- There was a 21.1 percent increase in current-dollar expenditures and a 9.0 percent increase in constant-dollar expenditures.

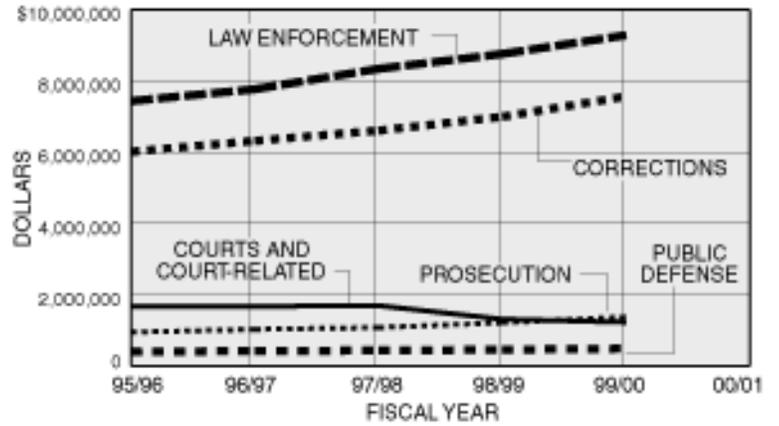
Constant dollars are adjusted to reduce the effects of inflation. The State and Local Government Implicit Price Deflator, provided by the California Department of Finance, is used to make this adjustment. Fiscal year 1980/81 is used as the base year.

Expenditures (continued)

Comparing fiscal year 1995/96 to 1999/00:

- Law enforcement agency expenditures increased 24.9 percent.
- Prosecution agency expenditures increased 45.4 percent.
- Public defense agency expenditures increased 22.2 percent.
- Courts and court-related expenditures decreased 26.6 percent.
- Corrections expenditures increased 25.8 percent.

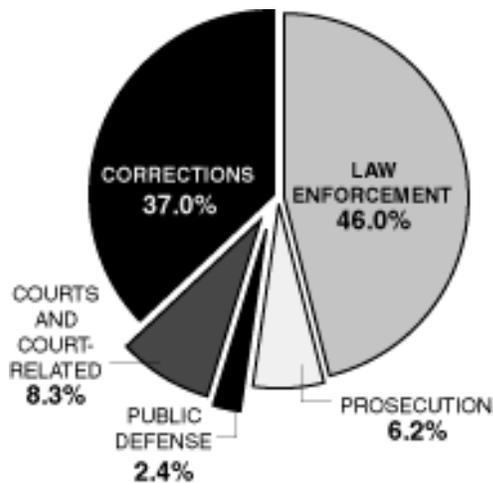
CRIMINAL JUSTICE EXPENDITURES
FISCAL YEARS 1995/96-2000/01
By Type of Agency
(Data Shown in Thousands of Current Dollars)



Source: Table 51.

Note: The 2000/01 criminal justice expenditure data were not available in time for inclusion in this publication.

CRIMINAL JUSTICE EXPENDITURES
AVERAGE OF FISCAL YEARS 1995/96-1999/00
By Type of Agency



Source: Table 50.

Note: Percentages may not add to 100.0 because of rounding.

Expenditures (continued)

For the last five fiscal years in which expenditure data were available, the average current-dollar expenditures reported by criminal justice agencies showed that:

- Law enforcement spent 46.0 percent.
- Prosecution spent 6.2 percent.
- Public defense spent 2.4 percent.
- Courts and court-related agencies spent 8.3 percent.
- State and local corrections spent 37.0 percent.

Personnel

Data for full-time personnel were obtained from one-day annual surveys and from the *Governor's Budget*.

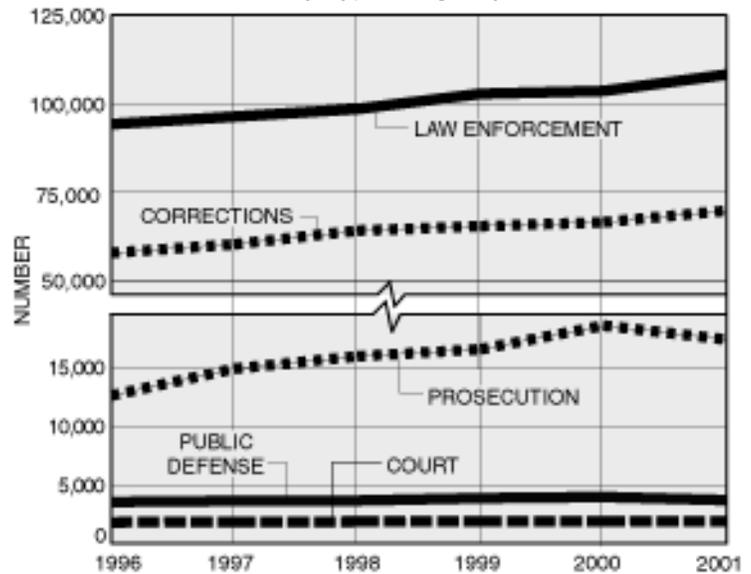
Comparing 1996 to 2001:

- Total reported criminal justice full-time personnel increased 18.2 percent.
- Law enforcement personnel increased 14.9 percent.
- Prosecution personnel increased 37.8 percent.
- Public defense personnel increased 4.3 percent.
- Court personnel increased 5.4 percent.
- Corrections personnel increased 20.6 percent.

From 2000 to 2001:

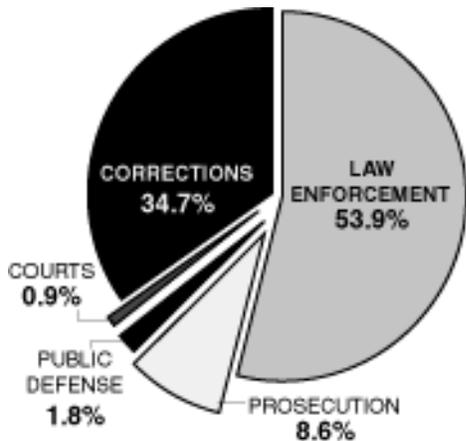
- Total reported criminal justice full-time personnel increased 3.3 percent.
- Law enforcement personnel increased 4.5 percent.
- Prosecution personnel decreased 6.4 percent.
- Public defense personnel decreased 6.7 percent.
- Court personnel increased 1.4 percent.
- Corrections personnel increased 4.9 percent.

CRIMINAL JUSTICE
FULL-TIME PERSONNEL, 1996-2001
By Type of Agency



Source: Table 53.

CRIMINAL JUSTICE
FULL-TIME PERSONNEL, 2001
By Type of Agency



Source: Table 55.

Note: Percentages may not add to 100.0 because of rounding.

Personnel (continued)

In 2001, of 200,837 reported criminal justice full-time personnel:

- Law enforcement personnel accounted for 53.9 percent (108,208).
- Prosecution personnel accounted for 8.6 percent (17,296).
- Public defense personnel accounted for 1.8 percent (3,686).
- Court personnel accounted for 0.9 percent (1,906).
- Corrections personnel accounted for 34.7 percent (69,741).