

Table 51
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1995/96-2000/01
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

| Agency | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 ^a | Percent change | |
|--|--------------|--------------|--------------|--------------|--------------|----------------------|-----------------|-----------------|
| | | | | | | | 1995/96-1999/00 | 1999/00-2000/01 |
| Total ¹ | \$16,447,382 | \$17,190,332 | \$18,134,068 | \$18,721,494 | \$19,922,982 | - | 21.1 | - |
| Law enforcement..... | 7,436,062 | 7,769,054 | 8,342,033 | 8,761,423 | 9,286,154 | - | 24.9 | - |
| California Highway Patrol ² | 766,032 | 799,519 | 870,041 | 833,466 | 917,355 | - | 19.8 | - |
| Police departments..... | 4,942,608 | 5,205,542 | 5,490,172 | 5,740,958 | 5,954,684 | - | 20.5 | - |
| Sheriffs' departments..... | 1,727,422 | 1,763,993 | 1,981,820 | 2,186,999 | 2,414,115 | - | 39.8 | - |
| Prosecution..... | 942,499 | 1,021,622 | 1,071,695 | 1,209,460 | 1,370,359 | - | 45.4 | - |
| Public defense..... | 392,849 | 412,801 | 426,602 | 449,789 | 480,137 | - | 22.2 | - |
| Courts and court-related..... | 1,663,692 | 1,669,069 | 1,687,760 | 1,305,527 | 1,221,668 | - | -26.6 | - |
| Courts..... | 1,294,769 | 1,302,425 | 1,287,850 | 1,260,258 | 1,153,534 | - | -10.9 | - |
| Superior ³ | 763,977 | 873,706 | 902,376 | 1,260,258 | 1,153,534 | - | 51.0 | - |
| Municipal ⁴ | 520,962 | 428,716 | 385,474 | 0 | 0 | - | -100.0 | - |
| Justice ⁵ | 9,830 | 3 | 0 | 0 | 0 | - | -100.0 | - |
| Court-related..... | 368,923 | 366,644 | 399,910 | 45,269 | 68,134 | - | -81.5 | - |
| Constables and marshals ⁶ | 273,799 | 276,853 | 293,345 | 0 | 0 | - | -100.0 | - |
| Court reporters and transcripts ⁶ | 37,183 | 37,813 | 22,718 | 0 | 0 | - | -100.0 | - |
| County clerks..... | 25,182 | 16,591 | 8,710 | 6,492 | 6,523 | - | -74.1 | - |
| Grand juries..... | 4,412 | 4,606 | 4,465 | 5,005 | 5,434 | - | 23.2 | - |
| All other ⁷ | 28,347 | 30,781 | 70,672 | 33,772 | 56,177 | - | 98.2 | - |
| Corrections..... | 6,012,280 | 6,317,786 | 6,605,978 | 6,995,295 | 7,564,664 | - | 25.8 | - |
| Probation departments..... | 885,174 | 930,877 | 1,012,787 | 1,117,705 | 1,233,671 | - | 39.4 | - |
| Jails..... | 1,287,188 | 1,328,233 | 1,374,933 | 1,464,516 | 1,598,447 | - | 24.2 | - |
| Youth Authority..... | 429,967 | 435,597 | 395,668 | 388,761 | 416,161 | - | -3.2 | - |
| Department of Corrections..... | 3,409,951 | 3,623,079 | 3,822,590 | 4,024,313 | 4,316,385 | - | 26.6 | - |

Source: *State of California Governor's Budget* and the Controller of the State of California.

Notes: Dash indicates that data are not available.

Because 2000/01 data are not available, percent changes have been calculated for the four year period 1995/96 to 1999/00 only.

Expenditure data for the Department of Justice and state regulatory agencies are not included.

^a The 2000/01 data were not available from the Controller of the State of California in time for inclusion in this publication.

¹ Expenditures include salaries and employee benefits, services, and supplies.

² Effective July 1995, the California State Police merged with the California Highway Patrol.

³ Includes unified courts (See Footnotes 4 and 5).

⁴ Effective January 1998, municipal courts ceased to exist and became entities of superior courts. (See also Footnote 5 regarding justice courts).

⁵ Effective January 1995, justice courts became municipal courts.

⁶ Expenditure data for fiscal years 1998/99 and 1999/00 were not available from the Controller of the State of California for the "Constable and marshals" and "Court reporters and transcribers" categories.

⁷ Includes expenditures related to the administration of justice not reported in any other category to the Controller of the State of California.