

TABLE 51  
**CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1990/91-1995/96**  
 By Type of Agency  
 (Amounts Shown in Thousands of Dollars)

Agency	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96 <sup>a</sup>	Percent change	
							1990/91- 1994/95	1994/95- 1995/96
Total <sup>1</sup> .....	\$12,685,772	\$13,762,103	\$13,752,935	\$14,551,995	\$15,386,553	-	21.3	-
Law enforcement.....	5,960,782	6,481,822	6,532,639	6,738,242	7,070,775	-	18.6	-
California Highway Patrol <sup>2</sup> .....	560,080	629,606	582,190	656,461	680,601	766,032	21.5	12.6
Police departments.....	3,964,939	4,186,128	4,298,568	4,452,325	4,711,605	-	18.8	-
Sheriffs' departments.....	1,408,182	1,637,142	1,626,749	1,601,713	1,678,569	-	19.2	-
California State Police <sup>2</sup> .....	27,581	28,946	25,132	27,743	-	-	-	-
Prosecution.....	643,180	713,921	722,223	791,630	859,275	-	33.6	-
Public defense.....	314,062	348,021	348,955	348,477	370,529	-	18.0	-
Courts and court-related.....	1,324,390	1,454,060	1,399,056	1,433,552	1,515,084	-	14.4	-
Courts.....	958,421	1,113,950	1,063,734	1,092,655	1,140,636	-	19.0	-
Superior <sup>3</sup> .....	394,654	495,652	465,956	482,466	590,657	-	49.7	-
Municipal.....	541,744	595,246	576,301	584,127	528,247	-	-2.5	-
Justice.....	22,023	23,052	21,477	26,062	21,732	-	-1.3	-
Court-related.....	365,969	340,110	335,322	340,897	374,448	-	2.3	-
Constables and marshals.....	163,173	190,917	192,098	197,716	249,472	-	52.9	-
Court reporters and transcripts...	33,383	35,627	34,734	39,291	36,651	-	9.8	-
County clerks.....	128,129	77,743	68,338	63,395	32,544	-	-74.6	-
Grand juries.....	4,050	4,150	4,428	4,545	4,464	-	10.2	-
All other <sup>4</sup> .....	37,234	31,673	35,724	35,950	51,317	-	37.8	-
Corrections.....	4,443,358	4,764,279	4,750,062	5,240,094	5,570,890	-	25.4	-
Probation departments.....	708,776	772,485	763,867	810,983	862,647	-	21.7	-
Jails.....	1,047,613	1,177,579	1,166,580	1,186,181	1,247,162	-	19.0	-
Youth Authority.....	387,496	349,745	344,788	394,534	395,700	429,967	2.1	8.7
Department of Corrections.....	2,299,473	2,464,470	2,474,827	2,848,396	3,065,381	3,409,951	33.3	11.2

Source: *State of California Governor's Budget* and the *Annual Report of Financial Transactions Concerning Cities and Counties in California*, Office of the State Controller.

Notes: Dash indicates that data are not available.

Expenditure data for the Department of Justice and other state regulatory agencies are not included.

<sup>a</sup>The 1995/96 data were not available from the Office of the State Controller in time for inclusion in this publication.

<sup>1</sup> Expenditures include salaries and employee benefits, services, and supplies.

<sup>2</sup> Effective July 1995, the California State Police merged with the California Highway Patrol.

<sup>3</sup> Includes all consolidated San Francisco courts.

<sup>4</sup> Includes expenditures related to the administration of justice not reported in any other category to the State Controller's Office.