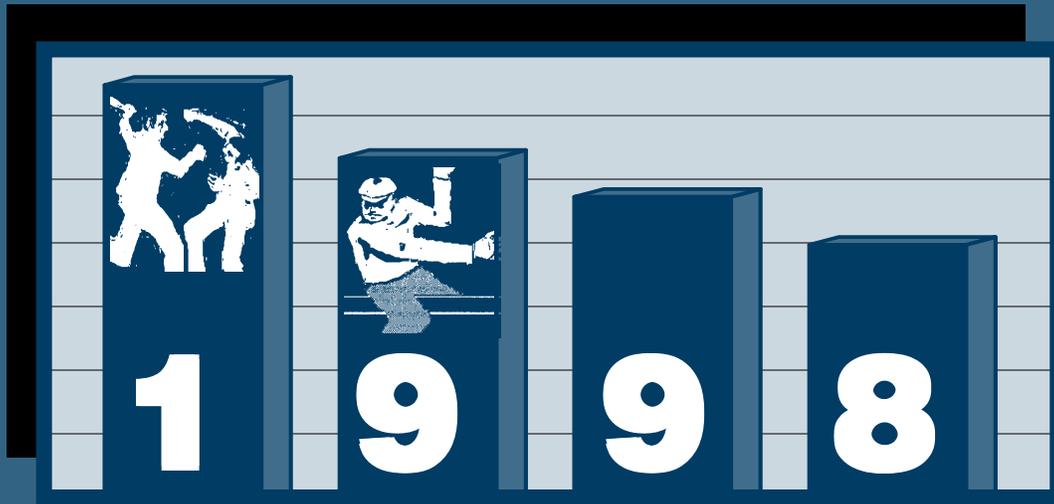


CRIMINAL JUSTICE EXPENDITURES & PERSONNEL



■ [Back to the Front Pages](#) ■ [Back to Adult Corrections](#) ■ [Other Data Bases](#) ▶
■ [CJSC Home Page](#) ■ [AG's Home Page](#)



expenditures & personnel

HOW ARE EXPENDITURE AND PERSONNEL DATA REPORTED?

Expenditure data are obtained from the State of California's *Governor's Budget* and the annual report of financial transactions concerning cities and counties in California. Both reports are provided by the Office of the State Controller.

Included in the criminal justice expenditures are salaries and employee benefits, services, and supplies. Capital outlay expenditures are excluded. Expenditures by the Department of Justice and regulatory agencies are also excluded.

Personnel data are obtained from the State of California's *Governor's Budget*, the annual report of the Administrative Office of the Courts, and personnel surveys (one-day counts) conducted by staff of the Department of Justice. Personnel counts for the Department of Justice and other regulatory agencies are not included.

The 1997/98 criminal justice expenditure data were not available from the Office of the State Controller in time for inclusion in this publication. Therefore, charts and narrative for expenditure data cover the four-year period, 1992/93 to 1996/97, only. Expenditure data obtained from the *Governor's Budget* (state agencies) are shown on [Table 51](#) in the Data Section.

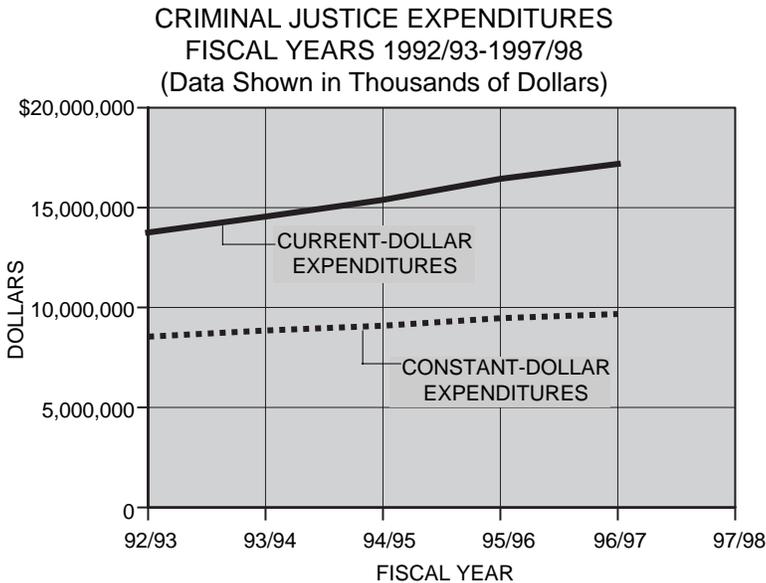
expenditures & personnel

Expenditures

Criminal justice expenditures are shown in both current and constant dollars.

Comparing fiscal year 1992/93 to 1996/97:

- There was a 25.0 percent increase in current-dollar expenditures and a 13.3 percent increase in constant-dollar expenditures.



Source: Table 49.

Note: The 1997/98 criminal justice expenditure data were not available in time for inclusion in this publication.

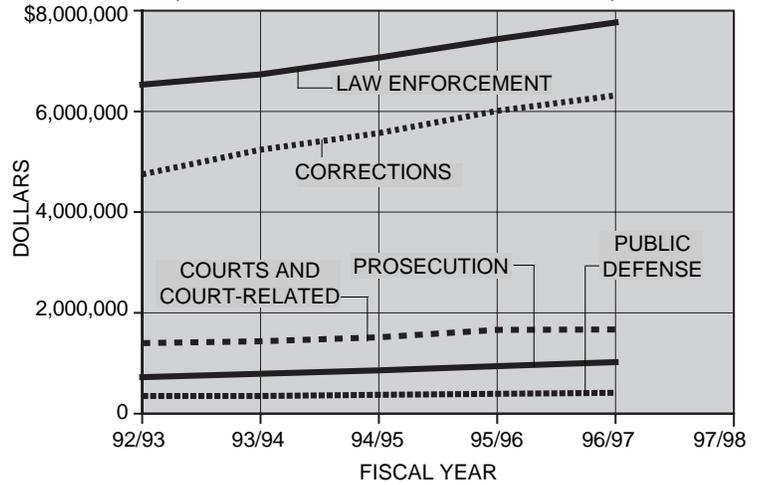
Constant dollars are adjusted to reduce the effects of inflation. The State and Local Government Implicit Price Deflator, provided by the California Department of Finance, is used to make this adjustment. Fiscal year 1980/81 is used as the base year.

Expenditures (continued)

Comparing fiscal year 1992/93 to 1996/97:

- Law enforcement agency expenditures increased 18.9 percent.
- Prosecution agency expenditures increased 41.5 percent.
- Public defense agency expenditures increased 18.3 percent.
- Courts and court-related expenditures increased 19.3 percent.
- Corrections expenditures increased 33.0 percent, with Department of Corrections showing the largest increase (46.4 percent).

CRIMINAL JUSTICE EXPENDITURES
FISCAL YEARS 1992/93-1997/98
By Type of Agency
(Data Shown in Thousands of Dollars)



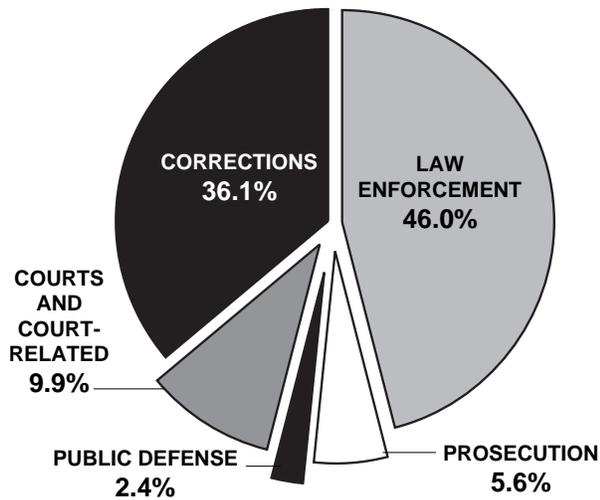
Source: Table 51.

Note: The 1997/98 criminal justice expenditure data were not available in time for inclusion in this publication.

expenditures & personnel

Expenditures (continued)

CRIMINAL JUSTICE EXPENDITURES
AVERAGE OF FISCAL YEARS 1992/93-1996/97
By Type of Agency



For the last five fiscal years in which expenditure data were available, the average current-dollar expenditures reported by criminal justice agencies showed that:

- Law enforcement spent 46.0 percent.
- Prosecution spent 5.6 percent.
- Public defense spent 2.4 percent.
- Courts and court-related agencies spent 9.9 percent.
- State and local corrections spent 36.1 percent.

Source: Table 50.

Note: Percents may not add to 100.0 because of independent rounding.

Personnel

Data for full-time personnel were obtained from one-day annual surveys and from the *Governor's Budget*.

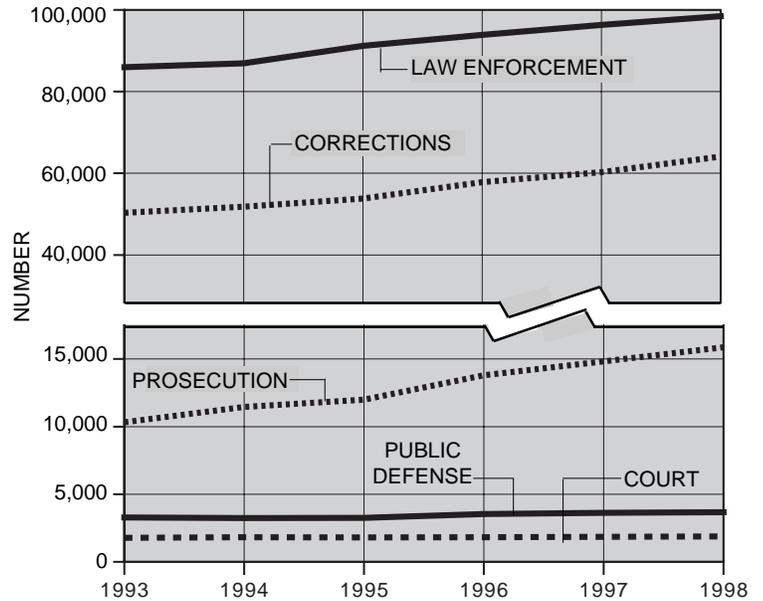
Comparing 1993 to 1998:

- Total reported criminal justice full-time personnel increased 21.3 percent.
- Law enforcement personnel increased 14.5 percent.
- Prosecution personnel increased 53.8 percent.
- Public defense personnel increased 11.6 percent.
- Court personnel increased 6.0 percent.
- Corrections personnel increased 27.4 percent.

From 1997 to 1998:

- Total reported criminal justice full-time personnel increased 4.0 percent.
- Law enforcement personnel increased 2.3 percent.
- Prosecution personnel increased 7.1 percent.
- Public defense personnel increased 1.0 percent.
- Court personnel increased 1.3 percent.
- Corrections personnel increased 6.4 percent.

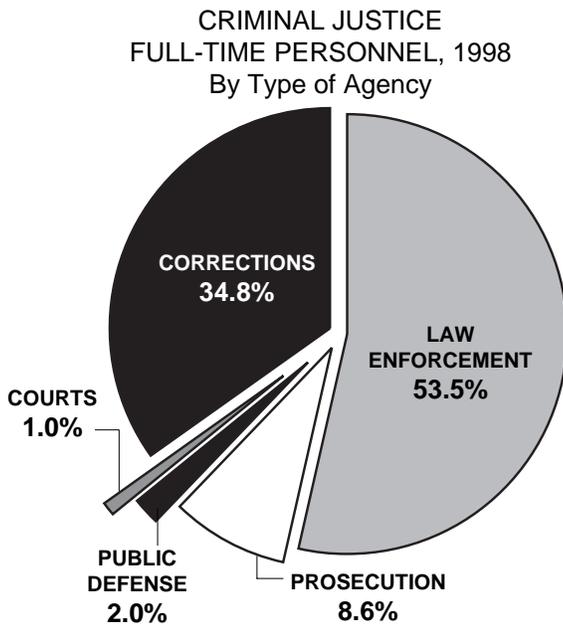
CRIMINAL JUSTICE
FULL-TIME PERSONNEL, 1993-1998
By Type of Agency



Source: Table 53.

expenditures & personnel

Personnel (continued)



Source: Table 55.

In 1998, of 184,005 reported criminal justice full-time personnel:

- Law enforcement personnel accounted for 53.5 percent (98,495).
- Prosecution personnel accounted for 8.6 percent (15,876).
- Public defense personnel accounted for 2.0 percent (3,658).
- Court personnel accounted for 1.0 percent (1,868).
- Corrections personnel accounted for 34.8 percent (64,108).