

TABLE 51  
**CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1992/93-1997/98**  
 By Type of Agency  
 (Amounts Shown in Thousands of Dollars)

Agency	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98 <sup>a</sup>	Percent change	
							1992/93- 1996/97	1996/97- 1997/98
Total <sup>1</sup> .....	\$13,752,935	\$14,551,995	\$15,386,553	\$16,447,382	\$17,190,332	-	25.0	-
Law enforcement.....	6,532,639	6,738,242	7,070,775	7,436,062	7,769,054	-	18.9	-
California Highway Patrol <sup>2</sup> .....	582,190	656,461	680,601	766,032	799,519	-	37.3	-
Police departments.....	4,298,568	4,452,325	4,711,605	4,942,608	5,205,542	-	21.1	-
Sheriffs' departments.....	1,626,749	1,601,713	1,678,569	1,727,422	1,763,993	-	8.4	-
California State Police <sup>2</sup> .....	25,132	27,743	-	-	-	-	-	-
Prosecution.....	722,223	791,630	859,275	942,499	1,021,622	-	41.5	-
Public defense.....	348,955	348,477	370,529	392,849	412,801	-	18.3	-
Courts and court-related.....	1,399,056	1,433,552	1,515,084	1,663,692	1,669,069	-	19.3	-
Courts.....	1,063,734	1,092,655	1,140,636	1,294,769	1,302,425	-	22.4	-
Superior <sup>3</sup> .....	465,956	482,466	590,657	763,977	873,706	-	87.5	-
Municipal.....	576,301	584,127	528,247	520,962	428,716	-	-25.6	-
Justice <sup>4</sup> .....	21,477	26,062	21,732	9,830	3	-	-100.0	-
Court-related.....	335,322	340,897	374,448	368,923	366,644	-	9.3	-
Constables and marshals.....	192,098	197,716	249,472	273,799	276,853	-	44.1	-
Court reporters and transcripts.....	34,734	39,291	36,651	37,183	37,813	-	8.9	-
County clerks.....	68,338	63,395	32,544	25,182	16,591	-	-75.7	-
Grand juries.....	4,428	4,545	4,464	4,412	4,606	-	4.0	-
All other <sup>5</sup> .....	35,724	35,950	51,317	28,347	30,781	-	-13.8	-
Corrections.....	4,750,062	5,240,094	5,570,890	6,012,280	6,317,786	-	33.0	-
Probation departments.....	763,867	810,983	862,647	885,174	930,877	-	21.9	-
Jails.....	1,166,580	1,186,181	1,247,162	1,287,188	1,328,233	-	13.9	-
Youth Authority.....	344,788	394,534	395,700	429,967	435,597	-	26.3	-
Department of Corrections.....	2,474,827	2,848,396	3,065,381	3,409,951	3,623,079	-	46.4	-

Source: State of California Governor's Budget and the Annual Report of Financial Transactions Concerning Cities and Counties in California, Office of the State Controller.

Notes: Dash indicates that data are not available.

Expenditure data for the Department of Justice and state regulatory agencies are not included.

<sup>a</sup>The 1997/98 data were not available from the Office of the State Controller in time for inclusion in this publication.

<sup>1</sup>Expenditures include salaries and employee benefits, services, and supplies.

<sup>2</sup>Effective July 1995, the California State Police merged with the California Highway Patrol.

<sup>3</sup>Includes consolidated courts.

<sup>4</sup>Justice courts became municipal courts, effective January 1, 1995.

<sup>5</sup>Includes expenditures related to the administration of justice not reported in any other category to the State Controller's Office.