

TABLE 51
CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1993/94-1998/99
 By Type of Agency
 (Amounts Shown in Thousands of Dollars)

Agency	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99 ^a	Percent change	
							1993/94- 1997/98	1997/98- 1998/99
Total ¹	\$14,551,913	\$15,386,553	\$16,447,382	\$17,190,332	\$18,134,068	-	24.6	-
Law enforcement.....	6,738,242	7,070,775	7,436,062	7,769,054	8,342,033	-	23.8	-
California Highway Patrol ²	656,461	680,601	766,032	799,519	870,041	-	32.5	-
Police departments.....	4,452,325	4,711,605	4,942,608	5,205,542	5,490,172	-	23.3	-
Sheriffs' departments.....	1,601,713	1,678,569	1,727,422	1,763,993	1,981,820	-	23.7	-
California State Police ²	27,743	-	-	-	-	-	-	-
Prosecution.....	791,630	859,275	942,499	1,021,622	1,071,695	-	35.4	-
Public defense.....	348,477	370,529	392,849	412,801	426,602	-	22.4	-
Courts and court-related.....	1,433,470	1,515,084	1,663,692	1,669,069	1,687,760	-	17.7	-
Courts.....	1,092,655	1,140,636	1,294,769	1,302,425	1,287,850	-	17.9	-
Superior ³	482,466	590,657	763,977	873,706	902,376	-	87.0	-
Municipal.....	584,127	528,247	520,962	428,716	385,474	-	-34.0	-
Justice ⁴	26,062	21,732	9,830	3	0	-	-100.0	-
Court-related.....	340,815	374,448	368,923	366,644	399,910	-	17.3	-
Constables and marshals.....	197,716	249,472	273,799	276,853	293,345	-	48.4	-
Court reporters and transcripts.....	39,291	36,651	37,183	37,813	22,718	-	-42.2	-
County clerks.....	63,395	32,544	25,182	16,591	8,710	-	-86.3	-
Grand juries.....	4,545	4,464	4,412	4,606	4,465	-	-1.8	-
All other ⁵	35,868	51,317	28,347	30,781	70,672	-	97.0	-
Corrections.....	5,240,094	5,570,890	6,012,280	6,317,786	6,605,978	-	26.1	-
Probation departments.....	810,983	862,647	885,174	930,877	1,012,787	-	24.9	-
Jails.....	1,186,181	1,247,162	1,287,188	1,328,233	1,374,933	-	15.9	-
Youth Authority.....	394,534	395,700	429,967	435,597	395,668	-	.3	-
Department of Corrections.....	2,848,396	3,065,381	3,409,951	3,623,079	3,822,590	-	34.2	-

Source: State of California Governor's Budget and the Annual Report of Financial Transactions Concerning Cities and Counties in California, Office of the State Controller.

Notes: Dash indicates that data are not available.

Expenditure data for the Department of Justice and state regulatory agencies are not included.

^a The 1998/99 data were not available from the Office of the State Controller in time for inclusion in this publication.

¹ Expenditures include salaries and employee benefits, services, and supplies.

² Effective July 1995, the California State Police merged with the California Highway Patrol.

³ Includes unified courts.

⁴ Justice courts became municipal courts, effective January 1, 1995.

⁵ Includes expenditures related to the administration of justice not reported in any other category to the State Controller's Office.